

**Ruby Ranch Homeowner's Association  
2014 Budget**

	<b><i>Gates 4 &amp; 5</i></b>	<b><i>Gates 7 &amp; 8</i></b>	<b><i>Maintenance</i></b>	<b><i>Operating</i></b>	<b><i>Total</i></b>
<b>Income</b>					
Interest	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
Ads	\$0.00	\$0.00	\$50.00	\$50.00	\$100.00
Dues	\$4,000.00	\$5,000.00	\$55,000.00	\$55,000.00	\$119,000.00
Late Fees	\$0.00	\$0.00	\$800.00	\$800.00	\$1,600.00
Openers	\$100.00	\$150.00	\$0.00	\$0.00	\$250.00
Title transfer Fees	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00
<b>Total Income</b>	<b>\$4,100.00</b>	<b>\$5,150.00</b>	<b>\$60,850.00</b>	<b>\$61,450.00</b>	<b>\$131,550.00</b>
<b>Expenses</b>					
Bank Charges	\$0.00	\$0.00	\$0.00	\$130.00	\$130.00
Homeowner's Meetings	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00
Insurance	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Mowing	\$550.00	\$1,200.00	\$5,600.00	\$0.00	\$7,350.00
Gate Openers ordered	\$150.00	\$175.00	\$0.00	\$0.00	\$325.00
Office	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
Professional:					
Bookkeeping	\$0.00	\$0.00	\$0.00	\$4,800.00	
Legal	\$0.00	\$0.00	\$0.00	\$3,800.00	
Total Professional					\$8,600.00
Road & Gate Repairs	\$2,000.00	\$5,000.00	\$15,000.00	\$0.00	\$22,000.00
Taxes	\$0.00	\$0.00	\$0.00	\$625.00	\$625.00
Utilities:					
Electric	\$550.00	\$1,500.00	\$0.00	\$1,200.00	
Telephone	\$700.00	\$700.00	\$0.00	\$0.00	
Water	\$650.00	\$675.00	\$0.00	\$650.00	
Total Utilities					\$6,625.00
<b>Total Expenses</b>	<b>\$4,600.00</b>	<b>\$9,250.00</b>	<b>\$20,600.00</b>	<b>\$18,505.00</b>	<b>\$52,955.00</b>