

**Ruby Ranch Homeowner's Association
2013 Budget**

	Gates 4 & 5	Gates 7 & 8	Maintenance	Operating	Total
Income					
Interest	\$30.00	\$60.00	\$500.00	\$0.00	\$590.00
Ads	\$0.00	\$0.00	\$50.00	\$50.00	\$100.00
Dues	\$3,300.00	\$4,750.00	\$54,400.00	\$54,400.00	\$116,850.00
Late Fees	\$0.00	\$0.00	\$475.00	\$475.00	\$950.00
Openers	\$100.00	\$150.00	\$0.00	\$0.00	\$250.00
Title transfer Fees	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$7,000.00
Total Income	\$3,430.00	\$4,960.00	\$58,925.00	\$58,425.00	\$125,740.00
Expenses					
Bank Charges	\$0.00	\$0.00	\$0.00	\$65.00	\$65.00
Homeowner's Meetings	\$0.00	\$0.00	\$0.00	\$825.00	\$825.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
Insurance	\$0.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00
Mowing	\$550.00	\$1,300.00	\$6,800.00	\$50.00	\$8,700.00
Gate Openers ordered	\$150.00	\$175.00	\$0.00	\$0.00	\$325.00
Office	\$0.00	\$0.00	\$0.00	\$275.00	\$275.00
Professional:					
Bookkeeping	\$0.00	\$0.00	\$0.00	\$4,800.00	
Legal	\$0.00	\$0.00	\$0.00	\$2,200.00	
Total Professional					\$7,000.00
Road & Gate Repairs	\$1,500.00	\$4,000.00	\$10,000.00	\$0.00	\$15,500.00
Taxes	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
Utilities:					
Electric	\$600.00	\$1,800.00	\$0.00	\$1,300.00	
Telephone	\$750.00	\$750.00	\$0.00	\$0.00	
Water	\$700.00	\$800.00	\$0.00	\$750.00	
Total Utilities					\$7,450.00
Total Expenses	\$4,250.00	\$8,825.00	\$16,800.00	\$16,165.00	\$46,040.00