

**Ruby Ranch HOA
2024 Budget**

BUDGET					
	Gates 4 & 5	Gates 7 & 8	Maintenance	Operating	Total
Income					
Bank Account Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dues	\$7,843.00	\$15,329.50	\$104,934.63	\$104,934.63	\$233,041.75
Title transfer Fees	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$4,500.00
Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Late Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Claim	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Openers	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
Returned Checks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Payment Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Misc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Income	\$7,843.00	\$15,329.50	\$107,184.63	\$107,334.63	\$237,691.75
Expenses					
Road & Gates	\$1,150.00	\$2,300.00	\$108,520.21	\$0.00	\$111,970.21
Mowing	\$1,100.00	\$2,750.00	\$34,173.98	\$0.00	\$38,023.98
Landscaping	\$1,500.00	\$1,500.00	\$30,000.00	\$0.00	\$33,000.00
Bookkeeping	\$0.00	\$0.00	\$0.00	\$6,170.28	\$6,170.28
Traffic Enforcement	\$0.00	\$0.00	\$0.00	\$8,160.00	\$8,160.00
Legal	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Electric	\$660.00	\$1,760.00	\$0.00	\$1,430.00	\$3,850.00
Water	\$770.00	\$880.00	\$0.00	\$1,400.00	\$3,050.00
Social	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
Homeowner's Meetings	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Insurance	\$0.00	\$0.00	\$0.00	\$7,023.00	\$7,023.00
Web Services	\$0.00	\$0.00	\$0.00	\$974.28	\$974.28
Office	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Taxes	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00
Gate Openers	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00
HOA Management Company Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Financial Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bank Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$5,180.00	\$9,190.00	\$172,694.19	\$50,627.56	\$237,691.75