

**Ruby Ranch HOA  
2022 Budget**

	<b><i>Gates 4 &amp; 5</i></b>	<b><i>Gates 7 &amp; 8</i></b>	<b><i>Maintenance</i></b>	<b><i>Operating</i></b>	<b><i>Total</i></b>
<b>Income</b>					
Bank Account Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dues	\$6,210.00	\$11,340.00	\$79,458.00	\$79,458.00	\$176,466.00
Title transfer Fees	\$0.00	\$0.00	\$3,325.00	\$3,325.00	\$6,650.00
Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Late Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Claim	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Openers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Returned Checks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Payment Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Misc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Income</b>	<b>\$6,210.00</b>	<b>\$11,340.00</b>	<b>\$82,783.00</b>	<b>\$82,783.00</b>	<b>\$183,116.00</b>
<b>Expenses</b>					
Road & Gates	\$800.00	\$1,600.00	\$180,000.00	\$0.00	\$182,400.00
Mowing	\$1,000.00	\$2,500.00	\$27,989.84	\$0.00	\$31,489.84
Landscaping	\$1,000.00	\$1,000.00	\$8,000.00	\$0.00	\$10,000.00
Bookkeeping	\$0.00	\$0.00	\$0.00	\$6,170.28	\$6,170.28
Traffic Enforcement	\$0.00	\$0.00	\$0.00	\$5,760.00	\$5,760.00
Legal	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Electric	\$600.00	\$1,600.00	\$0.00	\$1,300.00	\$3,500.00
Water	\$700.00	\$800.00	\$0.00	\$750.00	\$2,250.00
Telephone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Homeowner's Meetings	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
Insurance	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00
Web Services	\$0.00	\$0.00	\$0.00	\$974.28	\$974.28
Office	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
Gate Code Programming	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taxes	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00
Gate Openers ordered	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Returned Checks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Financial Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bank Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$4,100.00</b>	<b>\$7,500.00</b>	<b>\$215,989.84</b>	<b>\$26,304.56</b>	<b>\$253,894.40</b>